

Strategic Plan-Chancellor's Cabinet Sept 27, 2021

The Strategic Plan Indicators of Achievement Data has been updated for the past five years, and all reports, data tables and Power BI dashboards may be accessed on the LRCCD OIR website.

- **Strategic Plan Indicators of Achievement Executive Summary** (document also attached to this email to make it easier to access when not connected to a Los Rios computer):
https://drive.google.com/file/d/1y-d-vUm7_O8gFhARFiF9g40eeDjG9riz/view
- **Strategic Plan Indicators of Achievement Power BI Dashboard** (provides the ability to filter by each goal by each indicator metric by each term or year to visualize the change in historical trends):
<https://doirweb.losrios.edu/reports/powerbi/LRCCD/2015-16%20Strategic%20Plan%20Indicators%20-%20LRCCD?rs:embed=true>
- **Strategic Plan Indicators of Achievement Data Tables** (comprehensive data details by each goal and indicator):
<https://employees.losrios.edu/our-organization/institutional-research/reports/strategic-plan-indicators-of-achievement>

In addition, the **Vision for Success** charts have been updated based on Los Rios data, which presents additional information and views as well as some college level data. This information as well as a short data summary may be accessed on the OIR website:

<https://employees.losrios.edu/our-organization/institutional-research/reports/vision-for-success-benchmark-data>

Updated Vision for Success charts; data provided is aligned with the CCCCCO Vision for Success goals and is based on Los Rios data including transfers, awards, unit accumulation by award type and course success.

Highlights follow:

TRANSFERS

- Transfers to UC increased slightly or remained relatively unchanged at each of the four Los Rios colleges from 2018-19 to 2019-20.
- Transfers to CSU increased at each of the four Los Rios colleges from 2018-19 to 2019-20
- Los Rios colleges continue to prepare many students for transfer; in 2019-20 there are over 9,900 students across the district that are transfer ready (defined as successfully completed 60 transferable units including math and English)
- **Note:** Updated transfers to UC and CSU are usually made available late December/early January, annually

AWARDS

- The number of students who received **any 2 year award** (AA, AS, and ADT) **increased by 3.6%** from 6231 in 2018-19 to 6456 in 2019-20
- The number of students who received an **ADT increased by 17.0%** from 1943 in 2018-19 to 2274 students in 2019-20.
- **Note:** 2020-21 awards data will be available late September 2021.

UNIT ACCUMULATION BY AWARDS

- The number of units accumulated by students earning an AA or AS (not including ADT's) decreased from 87.8 in 2017-18 to 85.4 in 2019-20
 - The number of units accumulated by students earning an ADT decreased from 84.1 in 2017-18 to 80.6 in 2019-20
 - **Note:** the Vision for Success goal is to decrease average units accumulated to 79; Los Rios colleges have achieved this goal for ADT earners
- Course Success**
- The LRCCD 72.4% course success rate remained stable in Fall 2018 and Fall 2019 but declined slightly to 70.0% in Fall 2020.
 - Data is provided by each Los Rios college by race/ethnicity to provide information to inform conversations related to addressing achievement gaps.

The attached document provides further detail for each of the Vision for Success goals; in addition much of the data is available in the OIR Power BI library which provides the ability to filter by student demography and attributes in greater specificity. The Vision for Success data will be updated as end of semester and academic year data becomes available.

Vision for Success (aligns with Strategic Plan Indicators):

<https://drive.google.com/file/d/1v0lqgFfb0iDxpF8AM1eBkPOhpG5rPGGT/view>

Equity Goals (these are goals that are in addition to our current Strategic Plan):

<https://doirweb.losrios.edu/Reports/powerbi/LRCCD/LRCCD%20Equity%20Dashboard%20-%20EOS%20and%20Roster%20-%20LRCCD?rs:embed=true>

(includes data for course success goals and math, English completion)